

Budget 26-27			
Description	Budget 25-26	Spend to date	Proposed for 26-27
Cashed from last year	£0.00	£331.60	£0.00
Salary etc			
Salary etc	£3,000.00	£1,495.84	£3,190.00
HMRC	£780.00	£373.80	£800.00
Admin and office			
One Voice Wales membership	£119.00	£0.00	£125.00
Web hosting	£400.00	£276.00	£425.00
Postage	£60.00	£0.00	£70.00
Mileage	£209.00	£0.00	£209.00
Stationery	£50.00	£0.00	£50.00
Misc admin	£50.00	£46.99	£0.00
Hardware	£0.00	£0.00	£50.00
WFH	£378.00	£0.00	£378.00
ICO	£0.00	£0.00	£52.00
Council insurance	£224.00	£224.18	£250.00
Hire of venues for meetings	£350.00	£50.00	£300.00
Internal audit	£100.00	£75.00	£100.00
External audit	£600.00	£0.00	£600.00
Playworks	£260.00	£80.00	£260.00
Allowances for councillors	£1,050.00	£0.00	£700.00
Bank charges		£35.50	£72.00
Grants / amenities			
Village Life	£1,000.00	£1,000.00	£1,000.00
Amenities / grants	£5,000.00	£0.00	£7,000.00
Skenfrith war memorial	£150.00	£0.00	£150.00
Total expenditure	£13,780.00	£3,988.91	£15,781.00
Description	Budget		
Brought forward	£8,000.00		£8,000.00
Precept	£15,000.00		£17,000.00

HMRC VAT refunds	£250.00		£250.00
Total	£23,250.00	£0.00	£25,250.00
Reserves	£9,470.00		£9,469.00